

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter Of a Supplemental Budget to Reallocate)
Appropriations Between Budget Categories) **Resolution No. 47-2020**
In the **2019-2020 Fiscal Year Budget**)
(Emergency Management Grants)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared; and

WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, they being corrections between budget categories due to grants awarded to the Emergency Management Department; and

WHEREAS, this supplemental budget #10 is for Fund 100-Emergency Management and Fund 208-Restricted Fund for Oregon Emergency Management grants, and increases the funds' budgets by more than 10%; and

WHEREAS, ORS 274.473 requires a public hearing if the amended estimated expenditures in a funds differ by more than 10% from the expenditures in the budget; and

WHEREAS, the County published notice of a hearing on the supplemental budget on May 13, 2020; at least 5 days before the hearing; and

WHEREAS, a public hearing was held on the supplemental budget for the above funds on May 20, 2020;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the 2019-2020 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2020.

Dated in St. Helens, Oregon this 20th day of May, 2020.


BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON



Alex Tardif, Chair



Margaret Magruder, Commissioner



Henry Heimuller, Commissioner

Approved as to form:



Office of County Counsel

Supplemental Budget # FY2019-20

Fund Budget Must Balance To \$0.00

Department: Emergency Management		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget
			+ = increase - = decrease	
Revenue				
100-44-00-3679	OEM #18-212	0.00	41,253.00	41,253.00
		0.00	0.00	0.00
208-44-02-3690	FED-OEM CFDA #97.067	0.00	40,000.00	40,000.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Resources	0.00	81,253.00	81,253.00
Personal Services				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Personal Services -	0.00	0.00	0.00
Materials & Services				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Materials & Services	0.00	0.00	0.00
Debt, Capital, Transfers				
100-44-00-5022	OEM #18-212	0.00	41,253.00	41,253.00
		0.00	0.00	0.00
208-44-02-5000	FED-OEM Cap Eqp CFDA 97.067	0.00	40,000.00	40,000.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Expenditures	0.00	81,253.00	81,253.00
Total Change should = 0 >>			0.00	

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By Louise Kallstrom Date 05/07/20